

COMISIÓN ESTATAL DE INFRAESTRUCTURA DE QUERÉTARO

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2020
(Pesos)

Concepto (c)	Egresos					Subejercicio
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
N240 COORDINACION GENERAL CEIQ	29,823,908.00	667,489,746.25	697,313,654.25	668,960,721.81	668,960,721.75	28,352,932.44
N240A1 DIRECCION ADMINISTRATIVA	39,100,066.00	10,527,892.12	49,627,958.12	38,915,955.69	38,445,640.53	10,712,002.43
N240B1 PRE PENSIONADOS	0.00	1,711,323.01	1,711,323.01	1,711,323.01	1,711,323.01	0.00
N240B2 PENSIONADOS	4,409,331.00	1,392,524.03	5,801,855.03	5,801,855.03	5,801,855.03	0.00
N240B4 JUBILADOS	20,233,207.00	5,822,604.24	26,055,811.24	26,055,811.24	26,055,811.24	0.00
N240C1 COORDINACION GENERAL	19,739,338.00	358,496.83	20,097,834.83	20,097,834.83	20,097,834.83	0.00
N240CO CONTINGENCIA COVID-19	0.00	6,215,895.92	6,215,895.92	4,630,433.13	4,630,433.13	1,585,462.79
N240D Becas	2,700,000.00	3,600.00	2,703,600.00	2,703,600.00	2,703,600.00	0.00
N240I1 SUBCOORDINAC. INFRAESTRUCTURA	2,508,726.00	407,975.69	2,916,701.69	2,916,701.69	2,916,701.69	0.00
N240I2 DIRECC. PROYECTOS DE INFRAESTRUCTURA	7,796,355.00	1,164,325.00	8,960,680.00	8,960,680.00	8,960,680.00	0.00
N240I3 DIRECC. EJECUCION DE OBRAS INFRAESTRUC.	6,821,697.00	276,397.76	7,098,094.76	7,098,094.76	7,098,094.76	0.00
N240I4 DIRECC. DE PLANEAC. Y CONSTRUCC. HIDRAU.	3,834,577.00	369,416.04	4,203,993.04	4,203,993.04	4,203,993.04	0.00
N240I1 DIRECCIÓN JURÍDICA	7,460,632.00	2,100,076.68	9,560,708.68	9,560,708.68	9,560,708.68	0.00
N240M1 SUBCOORDINAC. DE CAMINOS	83,823,569.00	646,081.15	84,469,650.15	73,680,361.21	73,680,361.05	10,789,288.94
N240M2 DIRECC. DE PLANEACION Y PROYECTOS VIA	11,662,371.00	1,614,099.10	13,276,470.10	13,276,470.10	13,276,470.10	0.00
N240M3 DIRECC. DE CONSTRUCC. Y CONSERVAC. D	27,558,989.00	-917,067.72	26,641,921.28	26,564,191.69	26,564,191.69	77,729.59
N240M4 DIRECC. DE CONSTRUCC. Y CONSERVAC. D	17,063,916.00	667,371.78	17,731,287.78	17,731,287.78	17,731,287.80	0.00
N240N1 ORGANISMO INTERNO DE CONTROL	4,709,958.00	385,156.18	5,095,114.18	5,095,114.18	5,095,114.18	0.00
N240O1 SUBCOORDINAC. DE ADMÓN DE OBRA PÚB	3,847,846.00	-1,353,435.92	2,494,410.08	2,494,410.08	2,494,410.08	0.00
N240O2 DIRECC. DE COSTOS Y PRESUP. FINANC. DE	6,077,577.00	157,137.28	6,234,714.28	6,234,714.28	6,234,714.28	0.00
N240O3 DIRECC. DE CONCURSOS Y CONTRATOS	5,276,126.00	73,885.02	5,350,011.02	5,350,011.02	5,350,011.02	0.00
N240P1 SECRETARIA PARTICULAR	5,483,514.00	-1,347,085.43	4,136,428.57	4,136,428.57	4,136,428.57	0.00
N240T1 SECRETARIA TECNICA	3,828,325.00	-1,434,297.39	2,394,027.61	2,394,027.61	2,394,027.61	0.00
NE03 OBRAS Y ACCIONES COMISIÓN ESTATAL DE IN	300,000,000.00	1,127,971,088.16	1,427,971,088.16	578,957,088.48	578,957,088.21	849,013,999.68
Total del Gasto	613,760,028.00	1,824,303,205.78	2,438,063,233.78	1,537,531,817.91	1,537,061,502.28	900,531,415.87

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

ARQ. FERNANDO G. GONZÁLEZ SALINAS
COORDINADOR GENERAL

C.P. MARCELA ROMERO ORTEGA
DIRECTORA ADMINISTRATIVA